

EANS-Adhoc: Telekom Austria AG /

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Results for the First Nine Months 2010

- > Further stabilization of fixed line losses to 1,200 in Q3 2010 versus 7,000 lines lost in Q3 2009
- > Mobile subscriber growth of 5.4% to more than 19.4 million customers
- > Group revenues decline 3.8% to EUR 1,185.4 million driven by continued challenging macro-economic environment, fierce competition and regulatory pressure
- > Decline of Group EBITDA comparable, which excludes restructuring and impairment charges, by 8.3% to EUR 449.1 million in Q3 2010
- > 5.0% reduction of CAPEX to EUR 146.8 million in Q3 2010 due to lower access investments in Croatia and Additional Markets
- > 5.8% increase of free cash flow due to focus on working capital and lower CAPEX
- > FY 2010 guidance unchanged and dividend floor of EUR 0.75 until 2012 reiterated

	in EUR million	Q3 2010	Q3 2009	%change	1-9 M 2010	1-9 M 2009	%change
Revenues	1,185.4	1,231.7	-3.8%	3,480.1	3,620.5	-3.9%	
EBITDA comparable	449.1	489.8	-8.3%	1,292.5	1,394.7	-7.3%	
Operating income	176.0	-126.4	n.a.	476.4	223.9	112.8%	
Net income	96.5	-136.3	n.a.	256.5	31.3	n.a.	
Earnings/share(EUR)	0.22	-0.31	n.a.	0.58	0.07	n.a.	
FCF/share(EUR)	0.51	0.48	5.7%	1.34	1.23	8.8%	
CAPEX	146.8	154.5	-5.0%	443.3	419.8	5.6%	

in EUR million Sept. 30, 2010 Dec. 31, 09 % change
Net debt 3,350.0 3,614.8 -7.3%
Net debt/EBITDA comparable (12 months)
excl. restructuring program 2.0x 2.0x

All financial figures are based on IFRS; if not stated otherwise, all comparisons are given year-on-year. EBITDA comparable is defined as net income excluding financial result, income tax expense, depreciation and amortization, restructuring and impairment charges.

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