

EQS-Ad-hoc: Semperit AG Holding / Key word(s): Forecast

Semperit AG Holding: Earnings forecast for first quarter of 2025 well below previous year's figures; operating EBITDA expected in the range of EUR 70 million to EUR 90 million in 2025

11-March-2025 / 19:22 CET/CEST

Disclosure of an inside information acc. to Article 17 MAR of the Regulation (EU) No 596/2014, transmitted by EQS News - a service of EQS Group.

The issuer is solely responsible for the content of this announcement.

Semperit AG Holding: Earnings forecast for first quarter of 2025 well below previous year's figures; operating EBITDA expected in the range of EUR 70 million to EUR 90 million in 2025

Vienna, March 11, 2025 – Based on the earnings forecast for the first quarter of 2025, Semperit AG Holding expects EBITDA to decline by around 50% compared with the quarterly result of the previous year (EBITDA Q1/2024: EUR 23 million). This result is due to the ongoing difficult market environment.

For the second half of the year, the Executive Board expects a market recovery to start in individual regions. Taking into account further cost-saving measures and depending on the timing and intensity of the market recovery, the Executive Board expects operating EBITDA in a range between EUR 70 million and EUR 90 million for the full year 2025. According to the preliminary, unaudited results, EBITDA amounted to around EUR 85 million and operating EBITDA to around EUR 86 million in 2024.

The final figures for 2024 will be published on March 20, 2025.

Operating EBITDA is EBITDA excluding project costs for a multi-year IT project.

Contact:

Bettina Schragl
Director Communications and Capital Markets /
Spokeswoman
+43 676 8715 8257
bettina.schragl@semperitgroup.com

Judit Helenyi
Director Investor Relations
+43 676 8715 8310
judit.helenyi@semperitgroup.com

www.semperitgroup.com

www.linkedin.com/company/semperit-ag

About Semperit

The publicly listed Semperit AG Holding is an internationally oriented group of companies that develops, produces and sells high-quality elastomer products and applications for industrial customers in over 100 countries worldwide through its two divisions, Semperit Industrial Applications and Semperit Engineered Applications. With its highly efficient production and cost leadership, the Semperit Industrial Applications division focuses on industrial applications in connection with large-scale production, including hydraulic and industrial hoses as well as profiles. The Semperit Engineered Applications division comprises the production of escalator handrails, conveyor belts, cable car rings, other engineered elastomer products, as well as the Rico Group, and focuses on customized technical solutions. The traditional Austrian company was founded in 1824 and is headquartered in Vienna. The Semperit Group employs around 4,200 people worldwide and has 16 production sites and numerous sales offices in Europe, Asia, Australia and America. In the 2023 financial year, the Group generated revenue of EUR 721.1 million and EBITDA of EUR 71.8 million.

End of Inside Information

11-March-2025 CET/CEST News transmitted by EQS Group. www.eqs.com

Language:	English
Company:	Semperit AG Holding Am Belvedere 10 1100 Wien Austria
Phone:	+43 1 79 777-310
Fax:	+43 1 79 777-602
E-mail:	judit.helenyi@semperitgroup.com
Internet:	www.semperitgroup.com
ISIN:	AT0000785555
Listed:	Vienna Stock Exchange (Official Market)
EQS News ID:	2099002

End of Announcement

EQS News Service