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Wolftank Group AG announces forecast for sales and EBITDA in 2025

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Wolftank Group AG announces forecast for sales and EBITDA in 2025

Wolftank Group AG publishes its forecast for sales and EBITDA for the 2025 financial year. This forecast is significantly below capital market expectations, at least in terms of EBITDA. Wolftank Group defines market expectations as the average (mean) of the equity research publications of the last three months ("consensus"). In addition to the forecast, Wolftank is publishing preliminary figures for the first half of 2025.

In the first half of 2025, based on the preliminary figures, sales declined by 1.9% to EUR 60.8 million compared to the first half of 2024 (H1 2024: EUR 62.0 million). Preliminary EBITDA was EUR -2.6 million, compared to EUR 4.8 million in the same period of the previous year. The decline in earnings is primarily attributable to a provision of EUR 2.5 million resulting from a first-instance ruling on liability for damages to a customer, lower volumes from framework agreements, a longer-than-expected maintenance-related shutdown of a recycling plant, and a change in the project mix.

For the full year 2025, the Executive Board expects consolidated sales in the range of EUR 121 million to EUR 123 million (2024: EUR 121.5 million), which is below the current consensus of EUR 129.1 million. Wolftank Group forecasts EBITDA in the range of EUR -1.0 million to EUR 0.5 million. The current consensus for EBITDA is EUR 8.3 million. Adjusting the EBITDA forecast for the one-time effect in connection with the first-instance decision on damages payable to a customer leads to a range for the expected adjusted EBITDA of between EUR 1.5 million and EUR 3.0 million.

About Wolftank Group

Wolftank Group is a leading technology partner for energy and environmental solutions operating worldwide. In the field of energy mobility and logistics, the Group supports customers in more than 20 countries to implement projects in an efficient and environmentally friendly way. For this, it develops and implements tomorrow's technologies to decarbonize transport and build the infrastructure for zero-emission mobility - such as turnkey delivery of modular hydrogen and LNG refueling facilities. In the area of environmental solutions, the offering includes due diligences for environmental risks, customized services for soil and groundwater remediation, as well as recycling. The group's subsidiaries in eight countries on three continents are managed by Wolftank Group AG, based in Innsbruck, Austria. The share of Wolftank Group AG (WKN: A2PBHR; ISIN: AT0000A25NJ6) is listed in the direct market plus segment of the Vienna Stock Exchange AG and in the m:access of the Munich Stock Exchange and is traded on Xetra, the Frankfurt and Berlin Stock Exchanges. Further information: www.wolftankgroup.com

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End of Inside Information

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